

BRANSTON PARISH COUNCIL - BUDGET 2020-21

General running costs

1 Payroll	19320
2 Sundries	2660
3 Maintenance	17963
4 Cllr costs/training	1000
5 Contingency	4000
6 Professional fees	3550
7 Pavilion	
8 Running costs	8966
9 Contingency	1000
	58459
Carry over from 2019-20	
Ear Marked Reserves	
10 Sports Pavilion front extension	60000
12 General running costs	20000
13 Open spaces improvements	10000
14 Election costs	10000
	100000

