

BUDGET REVIEW - 2ND QUARTER - BRANSTON PARISH COUNCIL 2019-20
2nd quarter, July to September

	Budget	Actual		
		1st qtr	2nd qtr	Total
1 staff costs	19200	4824.41	4824.51	9648.92
2 sundries	1625	1072.4		1072.4
3 Training/travelling	2510	133.32	308.38	441.7
4 Maintenance/litter picking	12240	3499.71	4320.79	7820.5
5 Pavilion	9800	1346.89	1299.38	2646.27
6 Professional fees	3550	2687.83	213.04	2900.87
7 Section 137	1000	50.00	460.00	510.00
8 contingency	2500			
9 ve celebrations	5000			
Total	57425			25040.66
10 Car park/associated costs	38000	143.98	47040	
11 Projects/play equipment	30000			
12 Pavilion room extension	30000			
13 Bank charges	500	16.25	43.55	
14 Election costs	5000			
15 General reserves	30000			
Total	133500			