

BUDGET REVIEW - 3RD QUARTER - BRANSTON PARISH COUNCIL 2019-20
3rd quarter, October to December 2019

	Budget	Actual			
		1st qtr	2nd qtr	3rd qtr	Total
1 staff costs	19200	4824.41	4824.51	4824.51	14473.43
2 sundries	1625	1072.4		132.56	1204.96
3 Training/travelling	2510	133.32	308.38	509.55	951.25
4 Maintenance/litter picking	12240	3499.71	4320.79	2826.52	10647.02
5 Pavilion	9800	1346.89	1299.38	3317.72	5963.99
6 Professional fees	3550	2687.83	213.04	360	3260.87
7 Section 137	1000	50.00	460.00		510.00
8 contingency	2500				
9 ve celebrations	5000				
Total	57425	13614.56	11426.1	11970.86	37011.52
10 Car park/associated costs	38000	143.98	47040		47183.98
11 Projects/play equipment	30000				
12 Pavilion room extension	30000				
13 Bank charges	500	16.25	43.55	36.84	96.64
14 Election costs	5000				
15 General reserves	30000				
Total	133500				