

BRANSTON PARISH PARISH COUNCIL

Significant variances

Box 2 - increase £4454

Additional dwellings

Box 3 - decrease £12243

	2018-19	2019-20
ESBC Grant	1904.98	1734.00
VAT Claim	2862.52	4977.50
Grants/S106	14550.72	2688.50 Decrease due to grants previous year
Pavilion	4746	2390.09
miscellaneous		31.58
	24064.22	11821.67

Box 6 - Increase £15230

	2018-19	2019-20
Sundries	1246.20	1573.26
Training	805.55	1167.10
Maintenance	18571.92	12748.53 Decrease due to tree works 2018-19
Pavilion	12058.05	8388.80
Professional fee	3201.65	4005.87
Section 137	1125.00	510.00
Projects	23547.29	47256.00 Increase, tarmac car park 2019-20
Bank charges	0	136.71
	60555.66	75786.27

Box 7

Ear Marked Reserves

£60K pavilion extension
£20K business continuity
£10K election costs
£10K open spaces improvements

Box 9

Assets disposed of:-

Lap top	£400
Bus shelter	£1,500
CCTV	£1,400
	£3,300

New assets:

Lap top	£474.99
Picture	£94.12
Mosquito MK4	495.00
CCTV upgrade	£1,775.00
Signage	£495.00
Post bin	£60.65
	£3,394.76

Total assets **238194.76**