

Branston Parish Council - Budget 2018-2019

Income	
Item	
1	Parish Precept (Includes ESBC Grant) £48,641.41
2	Grants/room hire (ad hoc) £ 570.00
3	Income for room hire (WW/Football) £ 2,740.00
4	Bring forward (Includes S106 Wilson payment) £91,205
5	Reserves bring forward £47,695
6	S106 Payments £5,000
	£195,951.41
Expenditure	
Item	2018/19 Budget
1	Staff costs (includes employer costs) 19125.72
2	Stationery equipment 1000.00
3	Room hire 45.00
4	Chairman allowance 150.00
5	Postage/tel/wifi 502.88
6	Training/travelling 500.00
7	Maintenance (handyman/grass cutting) 13562.00
8	Pavilion (Utilities/Annual services) 9164.00
9	Audit/insurance (includes pavilion) 2385.65
10	Membership (includes data protection) 1060.00
11	Section 137 250.00
12	Peacewood 1500.00
13	Loadhole 3000.00
14	Play events during the summer 1383.60
15	Community day/projects 2000.00
16	Traffic regulation order 4000.00
17	Contingency 4000.00
18	War memorial cleaning 1200.00
Capital projects	
19	Car park extension 40000.00
20	Bus shelter clays lane 4000.00
21	Main room pavilion extension 37000.00
22	New play area equipment 15000.00
23	Reserves includes election costs) £ 35,000.00
	Total: 195,828.85

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