

BRANSTON PARISH COUNCIL

SIGNIFICANT VARIANCES

BOX 2 - INCREASE 1041

Dwelling increase

BOX 3 - DECREASE - 16881

Reduction in grants and donations

BOX 4 - DECREASE - 1721

No overtime payments

BOX 6 - INCREASE - 23639

Increase due to the following purchases

Roundabout	14567.40
Memorial bench	1368
SID	3634.89
CCTV	3000
Litter bins	2032.04

BOX 7

Ear Marked Reserves - £75K for car parks and associated costs
£20K Budget set for open spaces improvements

BOX 9 INCREASE - £21006

Roundabout	12139
Memorial bench	1140
SID	3034
CCTV	2500
Litter bins	1693
	20506

Note: 3 bins and 2 tablets disposed of