

BRANSTON PARISH COUNCIL BUDGETS 2021-22

		Expenditure 1st Qtr
Council running costs		
1 Payroll	19422	4853.34
2 Sundries	3000	143.88
3 Maintenance	15000	2018.72
4 Cllr Travelling/training	1000	
5 Contingency	4000	
6 Professional fees	3550	2418.94
Pavilion		
7 Running costs	10140	1263.34
8 Contingency	1000	
	57112	
Ear Marked Reserves		
9 Sports pavilion annex	60000	
10 Business contingency	19000	
11 Open spaces	28500	
12 Election costs 2023	10000	
13 Memorial bench	1000	625.00
14 Highway permissions	1000	
	119500	11323.22