

BRANSTON PARISH COUNCIL BUDGETS 2021-22

EXPENDITURE		up to August 2021
A	Council running costs	
	1 Payroll	8088.9
	2 Sundries	517.91
	3 Maintenance	5990.08
	4 Cllr Travelling/training	
	5 Contingency	
	6 Professional fees	2778.94
		17375.83
B	Pavilion	
	7 Running costs	1925.75
	8 Contingency	
A	Pavilion	1925.75
b	Council running costs	17375.83
		57112
		19301.58

Ear Marked Reserves

	9 Sports pavilion annex	75000	
	10 Business contingency	19000	
	11 Open spaces	13500	9072.59
	12 Election costs 2023	10000	
	13 Memorial bench	1000	600.00
	14 Highway permissions (SID)	1000	
		119500	9672.59

INCOME**Up to August 2021**

	1 Precept	29420.5
	2 HMRC	3343.19
	3 Grant	500.00
	4 Room hire - pavilion	75.00
	5 Football - training	701.52
		34040.21

Total expenditure to include EMR
£28,974.17

Total income April to August 2021
£34,040.21