

BUDGET REVIEW - 2nd QUARTER - BRANSTON PARISH COUNCIL 2020-21**April to September 2020****EXPENDITURE**

	Budget	Actual	For consideration/discu
Running costs			
1 staff costs	19320	9710.42	
2 sundries	2660	2169.55	
3 Maintenance/litter picking	17963	5211.08	
4 cllr costs/training/chairman allowance	1000	150.00	
5 contingency	900		
6 Professional fees	3550	2085.29	Annual insurance
7 projects	3000	1706.20	Lectern and consultator
8 bank charges	100	37.70	(budget virement from c
Total	48493	21070.24	
Pavilion			
9 running costs	8966	4546.02	
10 contingency	1000		
Total	9966	4546.02	
Carry over 2019-20			
11 Sports pavilion extension	60000		
12 Business contingency	20000		
13 Open spaces improvements	10000		
14 Election costs	10000		
Total	100000		
INCOME			
15 Precept and grant	58668.96	58668.96	
16 EDF - reimbursement		252.47	
17 Insurance claim and hire		489.00	
Total	58668.96	58921.43	

