

BUDGET REVIEW - 1ST QUARTER - BRANSTON PARISH COUNCIL 2019-20

1st quarter April, May, June 2019

	Budget	Actual
1 staff costs	19200	4824.41
2 sundries	1625	1072.4
3 Training/travelling	2510	133.32
4 Maintenance/litter picking	12240	3499.71
5 Pavilion	9800	1346.89
6 Professional fees	3550	2687.83
7 Section 137	1000	50.00
8 contingency	3000	
9 VE Day celebration*	5000	
Total	57925	
10 Car park/associated costs	38000	143.98
11 Projects/play equipment	30000	
12 Pavilion room extension	30000	
13 Bank charges		16.25
14 Election costs	5000	
15 General reserves	25000	
Total	128000	

NOTE: RESOLVED

*** £5K taken from reserves**

for VE Day Celebration

**Budget vires from contingency
to maintenance and S137**